GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – B.E. for the year 2016-17 – Sanction of Rs.47,08,33,000/- towards meeting the expenditure under Multi-sectoral Development Programme (MsDP) towards Centrally Sponsored Scheme (CSS) for Minorities Concentrated Towns and Blocks in Ananthapur, Guntur, Kadapa and Kurnool Districts – Administrative Sanction – Orders – Issued.

MINORITIES WELFARE (EDM) DEPARTMENT

G.O.Rt.No.36 **Dated10th March 2017,**
Read the following:-

1. From the Government of India, Ministry of Minority Affairs, and No.3/24(2)2013-PP-I, dated:08.11.2016.
2. From the Government of India, Ministry of Minority Affairs, and No.3/24(1)2013-PP-I (Pt), dated:08.11.2016.
3. From the Government of India, Ministry of Minority Affairs, and No.3/24(6)2013-PP-I, dated:08.11.2016.
4. From the Government of India, Ministry of Minority Affairs, and No.3/24(1)2013-PP-I, dated:26.12.2016.
5. From the Government of India, Ministry of Minority Affairs, and No.3/24(6)2013-PP-I, dated:26.12.2016.
6. From the Government of India, Ministry of Minority Affairs, and No.3/24(3)2013-PP-I, dated:26.12.2016.
7. From the Government of India, Ministry of Minority Affairs, and No.3/24(1)2013-PP-I, dated:26.12.2016.
8. From the Government of India, Ministry of Minority Affairs, and No.3/24(2)2013-PP-I, dated:26.12.2016.
9. From the Government of India, Ministry of Minority Affairs, and No.3/24(6)2013-PP-I, dated:27.12.2016.
10. From the Government of India, Ministry of Minority Affairs, and No.3/24(2)2013-PP-I, dated:28.12.2016.
11. From the Government of India, Ministry of Minority Affairs, and No.3/24(3)2013-PP-I, dated:28.12.2016.
12. From the Government of India, Ministry of Minority Affairs, and No.3/24(6)2013-PP-I, dated:26.12.2016.
13. G.O.Rt.No.369, Finance (FMU-Welfare-I) Department, dated:02.03.2017.

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ORDER:-

In the letters 1st to 11th read above, the Government of India, Ministry of Minority Affairs, New Delhi have sanctioned 1st Instalment for the year 2016-17 under "Multi-sectoral Development Programme" towards Centrally Sponsored Scheme for Minorities concentrated towns and blocks in Ananthapur, Guntur, Kadapa and Kurnool Districts and in the letter 12th read above, GOI have sanctioned 2nd and final instalment of Kurnool District Minorities Concentration Blocks (MCBs)/ Minorities Concentration Towns (MCTs) during the years 2013-14 and 2014-15.

2. In the reference 13th read above, the Finance (FMU-WELFARE-1) Department have issued Budget Release Order for an amount of Rs.47,08,33,000/- towards meeting the expenditure under Multi-sectoral Development Programme (MsDP) towards Centrally Sponsored Scheme for Minorities Concentrated Towns and Blocks in Ananthapur, Guntur, Kadapa and Kurnool Districts from the B.E. provision 2016-17 in relaxation of quarterly regulation orders.

3. In terms of the Budget Released Order issued in the reference 13th read above, Government hereby accord Administrative Sanction Order for incurring an expenditure of Rs.47,08,33,000/- (Rupees Forty Seven Crores Eight Lakhs and Thirty Three Thousand only) towards meeting expenditure under Centrally Sponsored Scheme of Multi-sectoral Development Programme (MsDP) for Minorities Concentrated Towns

(PTO)

and Blocks in Ananthapur, Guntur, Kadapa and Kurnool Districts from the B.E. provision 2016-17 in relaxation of quarterly regulation orders.

4. The Expenditure on account of the above shall be debited to the respective heads of account as detailed below:

"2225	-	Welfare of SCs/STs/OBCs
80	-	General
MH-800	–	Other Expenditure
GH – 12	-	Centrally Assisted State Plan Schemes
SH (05)	-	Multi-sectoral Development Programme (MsDP) for Minorities
310	-	Grants-in-Aid
312	-	Other Grants-in-Aid

5. The Commissioner, Minorities Welfare, A.P., Tadepalli (V&M) Guntur District is authorized to draw and disburse the amount to concerned Districts as per Annexures.

6. The Deputy Directors of the Districts concern are informed to transfer the funds mentioned in the Annexure to the concerned Pay & Accounts Officer, Works Accounts, since the funds pertains to construction of Residential Schools, ITI Building, Urdu Medium Schools, Additional Class Rooms and Sadbhav Mandaps.

7. The Collector & District Magistrate, Ananthapur, Guntur, Kadapa and Kurnool Districts are requested to take necessary action for implementation of MsDP programme and also review the progress of MsDP in the meetings of Prime Minister's 15 Point Programme and report compliance.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

To
The Commissioner, Minorities Welfare, Tadepalli, Guntur District.
The Under Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi – 110003.

Copy to:

The Finance (FMU-WELFARE-1) Department.
The Director of Treasuries & Accounts, Ibrahimpatnam, Viajayawada.
The Director of Works Accounts, Ibrahimpatnam, Viajayawada for necessary action.
The OSD to Minister (MW).
The P.S. to Principal Secretary to Govt. (FAC), Minorities Welfare Department.
The Planning Department.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

GOVERNMENT OF ANDHRA PRADESH
MINORITIES WELFARE (EDM) DEPARTMENT

ANNEXURE-I to G.O.Rt.No.36, Minorities Welfare (EDM) Department, dated:10.03.2017

Sl. No.	Name of the District		Name of the Scheme	Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost	Central Share 1st Installment (Now Released)
1	Ananthapur	Kadiri (MCT)	Construction of ACRs in Govt. Primary Schools	60:40	10	5.34	32.04	21.36	53.40	**16.020**
2			Construction of ACRs in UPSs & High Schools in Town	60:40	11	5.35	35.31	23.54	58.85	**17.650**
3			Construction of Residential Schools Complex for Boys at Kadiri	60:40	1	1800.00	1080.00	720.00	1800.00	**540.000**
			Sub-TOTAL		**22**	**1810.69**	**1147.35**	**764.9**	**1912.25**	**573.670**
1		Guntakal (MCT)	Construction of ACRs in Primary Schools	60:40	10	5.35	32.100	21.40	53.50	**16.050**
2			Building for 2 Urdu Medium Primary Schools	60:40	1	22.00	13.200	8.80	22.00	**6.600**
3			Construction of ACRs in UPSs and High Schools in Town	60:40	5	5.35	16.050	10.70	26.75	**8.025**
4			Construction of Sadbhav Mandap.	60:40	1	84.44	50.664	33.77	84.44	**25.332**
5			Construction of Residential Schools Complex for Girls at Guntakal	60:40	1	1800.00	1080.000	720.00	1800.00	**540.000**
			Sub-TOTAL		**18**	**1917.14**	**1192.014**	**794.67**	**1986.690**	**596.007**

1	Guntur	Narasaraopet(MCT)	Construction of ACRs in 2 High Schools	60:40	10	5.35	32.10	21.40	53.50	**16.050**
2			Construction of Sadbhav Mandap (Proposed as Multi Purpose Community Centre) at Narasaraopet MCT	60:40	1	143.00	85.80	57.20	143.00	**42.900**
3			Construction of Residential Schools Complex for Boys at Narasaraopet	60:40	1	1800.00	1080.00	720.00	1800.00	**540.000**
			Sub-TOTAL		**12**	**1948.35**	**1197.90**	**798.60**	**1996.50**	**598.950**
1	YSR Kadapa	Proddutur (MCT)	Construction of ACRs in 10 Primary Schools	60:40	20	5.35	64.20	42.80	107.00	**32.100**
2			Construction of ACRs in 5 UPSs & 5 High Schools in Town	60:40	30	5.35	96.30	64.20	160.50	**48.150**
3			Construction of Residential Schools Complex for Boys at Proddutur	60:40	1	1800.000	1080.00	720.00	1800.00	**540.000**
4			Construction of Sadbhav Mandap at Proddutur MCT	60:40	1	100.000	60.00	40.00	100.00	**30.000**
			Sub-Total		**52**	**1910.70**	**1301.00**	**867.00**	**2167.50**	**650.250**
1	YSR Kadapa	Rayachoty (MCB)	Construction of Residential Schools Complex for Boys at Rayachoty MCB	60:40	1	1800.00	1080.00	720.00	1800.00	**540.000**
			Sub-Total			**1800.00**	**1080.000**	**720.000**	**1800.00**	**540.000**

1	Kurnool	Chagalamarri Block	Construction of ITI along with Hostel Facilities at Chagalamarri	60:40	1	399.72	239.83	159.88	399.72	**119.916**
			Sub Total		**1**	**399.72**	**239.83**	**159.88**	**399.72**	**119.916**
1		Adoni Town	Construction of Residential Schools Complex for Girls at Adoni Town	60:40	1	1800.000	1080.000	720.000	1800.000	**540.000**
2			Construction of Sadbhav Mandap at Adoni MCT	60:40	1	100.000	60.000	40.000	100.000	**30.000**
			Sub Total		**2**	**1900.00**	**1140.000**	**760.000**	**1900.000**	**570.000**
									TOTAL:	**3648.793**

S.S.RAWAT
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

GOVERNMENT OF ANDHRA PRADESH
MINORITIES WELFARE (EDM) DEPARTMENT

ANNEXURE-II to G.O.Rt.No.36, Minorities Welfare (EDM) Department, dated:10.03.2017

Rs.in Lakhs

Sl. No.	Name of the District	Name of the Block	Name of the Schemes	Sharing Ratio	No of Units	Unit Cost	Central Share	State Share	Total Cost	Central Share 2nd Installment (Now Released)
Education (i)										
1	Kurnool	Atmakur Block	Construction of ACRs in Primary Schools	75:25	25	5.35	100.32	33.43	133.75	**50.160**
2			Construction of ACRs in Upper Primary & High School	75:25	10	5.35	40.12	13.38	53.50	**20.060**
3			Bicycles for 9th Class Girls Students	60:40	300	0.02	3.60	2.40	6.00	**1.080**
			Sub - Total		**335**	**10.72**	**144**	**49.21**	**193.25**	**71.300**
Health										
4	Kurnool	Atmakur Block	Constructions of PHC at Rural Atmakur	75:25	1	83.40	62.56	20.84	83.40	**31.280**
			Sub - Total				**62.56**	**20.84**	**83.40**	**31.280**

Skill Development Trainings & Self employment to educated youth										
5	Kurnool	Atmakur Block	Placement Oriented Trainings for Educated Youth	100:00	1000 educated youth	0.10	100.00	0.00	100.00	**50.000**
6			EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	**6.000**
7			Skill Development Training for getting Self Employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	**3.125**
			Sub-Total				**118.30**	**0.00**	**118.25**	**59.125**
			Grand Total				**324.90**	**70.05**	**394.90**	**161.705**
								Rs.in Lakhs		
Sl. No.	Name of the District	Name of the Block	Name of the Schemes	Sharing Ratio	No of Units	Unit Cost	Central Share	State Share	Total Cost	Central Share 2nd Installment (Now Released)
			Education							
1	Kurnool	Chagalamarri Block	Est. of New Urdu Medium High School at chagalamarri	75:25	1	25.00	18.75	6.25	25.00	**9.375**
2			Construction of ACRs in Primary School	75:25	20	5.35	80.25	26.75	107.00	**40.125**
3			Bicycles for 9th Class Girls Students	60:40	100	0.02	1.20	0.80	2.00	**0.360**
			Sub - Total				**100.20**	**33.80**	**134.00**	**49.860**
			Health							

4	Kurnool	Chagalamarri Block	Construction of Health Sub-Centre at Madduru Village	75:25	1	22.48	16.86	5.62	22.48	**8.430**
5			Construction of Anganwadi Centers	75:25	20	4.50	67.50	22.50	90.00	**33.750**
			Sub-Total				**106.90**	**5.62**	**112.48**	**42.180**
Skill Development Trainings & Self employment to educated youth										
6	Kurnool	Chagalamarri Block	Placement Oriented Trainings for Educated Youth	100:00	1000 educated youth	0.10	100.00	0.00	100.00	**50.000**
7			EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	**6.000**
8			Skill Development Training for getting Self Employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	**3.125**
			Sub-Total				**118.30**	**0.00**	**118.25**	**59.125**
			Grand Total				**302.80**	**61.92**	**364.73**	**151.165**

Sl. No.	Name of the District	Name of the Block	Name of the Schemes	Sharing Ratio	No of Units	Unit Cost	Central Share	State Share	Total Cost	Central Share 2nd Installment (Now Released)
Education										
1	Kurnool	Nandikotkur Block	Junior College for Urdu Medium Students at Nandikotkur	75:25	1	199.45	149.60	49.85	199.45	**74.800**
2			Constructions of ACRs in Primary Schools	75:25	25	5.35	100.32	33.43	133.75	**50.160**
3			Constructions of ACRs in Upper Primary & High Schools	75:25	10	5.35	40.12	13.38	53.50	**20.060**
4			Bicycles for 9th Class Girls Students	60:40	200	0.02	2.40	1.60	4.00	**0.720**
			Sub - Total				**292.40**	**98.26**	**390.70**	**145.740**
Skill Development Trainings & Self employment to educated youth										
6	Kurnool	Nandikotkur Block	Placement Oriented Trainings for educated youth	100:00	1000 educated youth	0.10	100.00	0.00	100.00	**50.000**
7			EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	**6.000**
8			Skill Development Training for getting Self Employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	**3.125**
			Sub-Total				**118.30**	**0.00**	**118.25**	**59.125**
			Grand Total				**410.70**	**98.26**	**508.95**	**204.865**

Sl. No.	Name of the District	Name of the Block	Name of the Schemes	Sharing Ratio	No of Units	Unit Cost	Central Share	State Share	Total Cost	Central Share 2nd Installment (Now Released)
Education										
1	Kurnool	Sirivel Block	Construction of Separate Urdu Medium High School at Sirivel	75:25	1	199.45	149.60	49.85	199.45	**74.800**
2			Up gradation of Yerraguntla Junior College with Urdu Medium with 6 ACRs	75:25	6	5.35	24.08	8.02	32.10	**12.040**
3			Construction of ACRs in Primary Schools	75:25	10	5.35	40.12	13.38	53.50	**20.060**
4			Construction of ACRs in Upper Primary & High Schools	75:25	10	5.35	40.12	13.38	53.50	**20.060**
5			Bicycles for 9th Class Girls Students	60:40	200	0.02	2.40	1.60	4.00	**0.720**
			Sub - Total				**256.30**	**86.23**	**342.55**	**127.680**
Skill Development Trainings & Self employment to educated youth										
6	Kurnool	Sirivel Block	Placement Oriented Trainings for Educated Youth	100:00	1000 educated youth	0.10	100.00	0.00	100.00	**50.000**
7			EDPs for Bankable Schemes	100:00	10 batches (30 candidates per batch)	1.20	12.00	0.00	12.00	**6.000**
8			Skill Development Training for getting Self Employment	100:00	5 batches (25 candidates per batch)	1.25	6.25	0.00	6.25	**3.132**
			Sub-Total				**118.30**	**0.00**	**118.25**	**59.132**

Sl. No.	Name of the District	Name of the Town	Name of the Projects	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	Central Share 2nd Installment (Now Released)
1	Kurnool	Adoni Town	New Construction of ITI along with 100 bedded Hostel Facilities	100:00	1	391.56	391.56	0.00	391.56	**195.780**
2			100 bedded Girls Hostel for School Student (Minorities)	100:00	1	210.84	210.84	0.00	210.84	**105.420**
3			100 bedded Boys Hostel for College Students (Minorities)	50:50	1	210.81	105.42	105.42	210.42	**52.710**
4			Bicycles for 9th Class BPL girls	60:40	300	0.02	3.60	2.40	6.00	**1.080**
			Total				**711.40**	**107.82**	**819.24**	**354.990**
			Grand Total:-							**1059.537**

ABSTRACT

S.No.	Releases	Centrally Sponsored Scheme
1.	1st Instalment released by GOI to Govt. AP (New Works)	3648.793
2.	2nd Instalment released by GOI to Govt. AP (Previous Works)	1059.537
		4708.330

S.S.RAWAT
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)